I am pleased to present the Fiscal Year 2019 Transportation Services Department Annual Report. This report summarizes the department’s accomplishments and key metrics from the previous fiscal year, July 1 through June 30.

Among the OSU values that shape goals and decisions in Transportation Services, five key values were fundamental this year in shaping a new Transportation Demand Management Plan to reduce traffic and parking demand.

1. Climate Action: Be bold in addressing the climate crisis.
2. Be a Good Neighbor: Help reduce traffic and parking impacts in adjacent neighborhoods.
3. Equity and Affordability: Ensure affordable access to education and employment for individuals at all income levels.
4. Land Preservation: Preserve land for education, research and open space.
5. Financial Stewardship: Use financial resources wisely to maximize return on investment and support our values.

Throughout the year, please visit our website, transportation.oregonstate.edu, for the latest updates. I now invite you to review this year’s report.

Sincerely,

Meredith Williams
Director of Transportation Services
Guiding Principles

- Land, and therefore parking, is a finite resource; use every space efficiently.
- Active transportation and transit are the preferred means of accessing campus.
- Parking is a commodity with a value that is based on demand.
- Sustainable transportation is needed for OSU to meet its climate action goals.
- Investments in maintenance save money over time.
- Consistency, accuracy and empathy are primary in all tasks.

Goals

- Support OSU goals and student success.
- Reduce drive-alone trips.
- Avoid the need to build costly new parking.
- Create a welcoming and attractive campus environment.
- Manage parking to support the campus mode-split goals.
- Be cost sensitive with parking permit fees.
- Balance the self-supporting parking budget.
- Provide access for all.

OUR PURPOSE

Provide safe, sustainable, customer-focused and fiscally-sound transportation programs and services
Motor Pool sedans, vans and trucks support research, academic and administrative needs of the university. In FY19, our vehicles made a total of 10,121 trips in 18 states and provinces across North America.

"I’ve always had a great experience start-to-finish with OSU Motor Pool. I frequently reserve vehicles and their convenient, central location makes pickup and drop off easy. I also appreciate Justin’s and his team’s interest in our marine studies program. They’re a great team player at OSU."

— Jack Barth, Executive Director, Marine Studies Initiative
PARKING SERVICES

Stewardship and access

Transportation Services maintains a Reserve Fund for capital expenses, like new parking lots, and maintenance or repair of parking facilities and equipment. The fund is replenished by annual transfers from the operating fund.

**PARKING BUDGET**

Transportation Services manages a self-supporting, auxiliary parking budget, which means that all revenue collected is used to support the services and infrastructure for parking and transportation on the OSU Corvallis campus.

**FY 19 OPERATING EXPENSES**

- Salaries/Personnel: $1,207,998
- Supplies/Minor Equipment: $158,589
- Utilities/IT: $217,320
- Transportation Options: $45,000
- Beaver Bus: $320,945
- Other Revenue: $9,913
-短期停车许可: $797,246
- 年度许可: $2,519,141
- 停车罚款: $387,636
- 转移至储备金: $1,300,300

**FY 19 OPERATING REVENUE**

- 停车罚款: $387,636
- 年度许可: $2,519,141
- 短期停车许可: $797,246
- 其他收入: $9,913
- 部门许可: $472,379
- 停车计时收费: $191,690
- 地面/设施维护: $129,091

**RESERVE FUND**

- 储备金转移: $1,300,300
LOT TYPES ACROSS CAMPUS
OSU Corvallis has over 90 surface parking lots and one 5-story garage available to university vehicles, commuters, or on-campus residents. A few lots on campus are leased to non-OSU organizations and unavailable to the OSU community.

1,119 Residence spaces
7,123 Commuter spaces

Note: No spaces were created or removed in FY19.

PARKING ZONE PEAK OCCUPANCY
Parking permit sales are limited in each zone to ensure parking availability, and permit pricing varies by zone to reflect demand. This demand-based system helps distribute parking across campus to ease congestion in high-demand areas and encourage parking in otherwise low-demand areas.

73% campus-wide peak occupancy.

Note: Peak demand data averaged from Tuesdays and Wednesdays in October.
PERMIT SALES INCREASE, WHILE DRIVERS DECREASE

The annual campus travel survey reflects a decreasing drive-alone rate. At the same time, campus parking permit sales have increased which is an indication that more people are choosing to park on campus rather than on city streets.

“On behalf of COE, I wanted to say a big THANK YOU to you and your office for working with us to reserve the small gravel lot by Kearney for our two recent industry visits. Having that lot available for these large visits was hugely impactful. The HP engineers who came earlier this week actually almost broke out in applause during the meeting, they were so happy about the parking. Thank you for your collaboration”

— Brad Canfield, Outreach Programs and Event Manager, College of Engineering
Every year, Transportation Services conducts a travel survey of students and employees to learn how they get to campus on a typical day. Our Transportation Options program uses the results to measure progress toward the primary goal of lowering the percentage of trips made to campus by driving alone. Although today’s drive-alone rate of 32%* is already quite low compared to peer institutions, we continue to look for opportunities for improvement. In Spring 2019, Transportation Services launched a one-year planning effort to set targets for the number of drive-alone trips to campus by the year 2030. The final plan will outline a path to success through transportation and parking policies, programs, and investments.

*OSU Transportation Survey, 2018
ZAP Oregon State

Fiscal Year 2019 marked the first full year of the ZAP Oregon State bike commute rewards program. ZAP tracks registered rider’s bike trips to campus using RFID technology. Riders install a chip on their front wheel, and ride past readers at the perimeter of campus to automatically log their trips. Registered riders receive monthly newsletters and are eligible for prize drawings.

Over FY19, participation grew to 721 registered riders. Two campus-wide team commute challenges encouraged friendly competition. In the May Bike Challenge, 227 people participated on 30 teams, altogether setting a new record for most recorded bike trips in a month, 7,087 ZAPs!

Total Bike Trips to Campus by ZAP Participants

668 Riders logged at least one trip

54,337 Total Bike Trips to Campus by ZAP Participants

Open Streets Corvallis

Transportation Services has sponsored Open Streets since its launch in 2017. The annual street festival closes a mile of neighborhood streets to vehicle traffic for a day, encouraging residents to walk, bike and play in the street. Neighborhood Bikeway Demonstrations at Open Streets build public support for street designs that would make walking and biking to OSU safer and more comfortable. In 2019, Transportation Services employees served on the planning committee, designed outreach materials and photographed the event.

Transit Testimonial

“Using the Linn Benton Loop this past year has allowed me to save three tanks of gas per month. I put the gas money I saved in a ‘No Regrets’ savings account and used it to pay for a three–week journey on Route 66. Not only do I save money and reduce my carbon footprint using the Loop, but I have met interesting community members and know many of the riders and drivers by first name.”

— Rae DeLay, Materials Manager at Procurement, Contracts, and Materials Management
The Beaver Bus runs Monday through Friday, 7 a.m. to 7 p.m., with one bus at least every 15 minutes.

OSU departments may rent the Beaver Bus for special occasions. This year, buses were rented twelve times to host groups on campus or for event transportation.

122,000
Annual Beaver Bus Ridership
Our Team

Getting you on your way

Maria Alcaraz Duvall '19, a senior Biological Sciences major, worked for Transportation Services for four years. Maria's calm demeanor and empathy made her an excellent customer service representative, a skill set she hopes to use in her future career in medicine. Maria was instrumental in organizing permit sales, database clean-up and equipment inventory. Her organization and attention to detail will have a legacy for years to come.

Due to her commitment to excellence, Maria won the Division of Finance and Administration Outstanding Student Award as an invaluable asset to the University.

Transportation Services’ student employees provide a variety of services for the department including customer service, facility maintenance, car detailing, bicycle repair, parking enforcement and graphic design.

STAFF SERVICE ON COMMITTEES

INTERNAL

- Faculty Senate
- Transportation Committee
- Campus Planning Committee
- Sustainability Advocates and Practitioners
- President’s Commission on the Status of Women
- E-Commerce Committee
- Commencement Committee

EXTERNAL

- Corvallis Transportation System Plan Steering Committee
- City of Corvallis Transportation Department Advisory Committee
- Beaver Store Board of Directors
- Corvallis Sustainability Coalition Transportation Action Team
- Open Streets Corvallis Planning Committee
- Linn Benton Loop Technical Advisory Committee
- Corvallis Bicycle and Pedestrian Advisory Board
- Benton County STIF Advisory Committee
transportation.oregonstate.edu

Main Office: transportation@oregonstate.edu 541-737-2583

Motor Pool: motorpool@oregonstate.edu 541-737-4141